



KELTECH ENERGIES LIMITED
 Regd. Office : Embassy Icon, 7th Floor,
 NO.3, Infantry Road, Bangalore-560 001
UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED ON 30TH JUNE, 2014

(Rs.in Lacs)

Sl. No.	Particulars	Quarter Ended			Previous Accounting year ended on
		30.06.2014 Unaudited	31.03.2014 Audited	30.06.2013 Unaudited	31.03.2014 Audited
	PART I				
1	(a). Net sales/Income from Operations (Net of Excise duty)	4492.00	4492.09	3272.16	15403.14
	(b). Other Operating Income	7.29	2.90	5.13	50.00
	Total Income (a+b)	4499.29	4494.99	3277.29	15453.14
2	Expenses				
	a. Cost of Materials Consumed	3044.77	3146.54	2208.90	9815.48
	b. Purchase of stock-in-trade	90.83	181.77	83.95	666.52
	c. Changes in Inventories of Finished goods, work in progress and stock-in-trade	54.79	(86.44)	(32.05)	(110.19)
	d. Employees benefits expense	288.47	183.58	221.84	889.57
	e. Depreciation and amortisation expense	102.65	52.97	36.59	172.43
	f. Other Expenses	657.77	743.62	550.17	2948.26
	Total Expenses	4239.28	4222.04	3069.40	14382.07
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	260.01	272.95	207.89	1,071.07
4	Other Income	2.65	10.08	7.44	25.96
5	Profit before Finance Costs and Exceptional Items (3+4)	262.66	283.03	215.33	1,097.03
6	Finance Costs	60.00	67.53	39.86	205.53
7	Profit after Finance Costs but before Exceptional Items (5-6)	202.66	215.50	175.47	891.50
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	202.66	215.50	175.47	891.50
10	Tax expense (including Deferred Tax)	65.87	74.83	56.78	296.66
11	Net profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	136.79	140.67	118.69	594.84
12	Extraordinary items(net of tax expense)	0	0	0	0
13	Net Profit(+)/Loss(-) for the period (11-12)	136.79	140.67	118.69	594.84
14	aid-up Equity Share Capital (Face Value of Rs.10 each)	99.99	99.99	99.99	99.99
15	Reserves excluding revaluation reserves	----	----	----	3297.28
16	Earing Per Share(EPS)				
	a) Basic and diluted EPS before and after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	13.68	14.07	11.87	59.48



KELTECH ENERGIES LIMITED
Regd. Office : Embassy Icon, 7th Floor,
N0.3, Infantry Road, Bangalore-560 001
UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED ON 30TH JUNE, 2014

(Rs.in Lacs)

Sl. No.	Particulars	Quarter Ended			Previous Accounting year ended on
A	Particulars of Shareholding				
1	Public shareholding				
	Number of Shares	468978	468978	496319	468978
	Percentage of Shareholding	46.90	46.90	49.63	46.90
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered	----	----	----	----
	-Number of shares				
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	-Percentage of shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	-Number of Shares	531022	531022	503681	531022
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	53.10	53.10	50.37	53.10
B	Investors Complaints				
	Pending at the beginning of the quarter		NIL		
	Received during the quarter		NIL		
	Disposed of during the quarter		NIL		
	Remaining unresolved at the end of the quarter		NIL		

1) The management of the Company has identified tangible fixed assets and their major components and has reviewed their remaining useful lives. Accordingly, the depreciation on tangible fixed assets is provided for in accordance with the provisions of Schedule II to the Companies Act, 2013. In respect of assets where the remaining useful life is 'NIL', Rs.96.45 lacs being their carrying amount after retaining the residual value as on 1st April, 2014 as determined by the management and after reducing Rs.46.33 lacs being the tax benefit thereon has been adjusted against the opening balance of retained earnings as on that date. This being a technical matter, has been relied upon by the auditors.

2) The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 25th July, 2014 and are reviewed by the Statutory Auditors.

for Keltech Energies Limited

Managing Director

Place : Bangalore
Date : 25th July, 2014



KELTECH ENERGIES LIMITED
Regd. Office : Embassy Icon, 7th Floor,
No.3, Infantry Road, Bangalore - 560 001

QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS
AND CAPITAL EMPLOYED

(Rs./lacs)

Sl. No.	Particulars	Quarter Ended			Current year ended on
		30.06.2014 (Unaudited)	31.03.2014 (Audited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
1	SEGMENT REVENUE				
	Net Sales/Income from Operations				
	1) Explosives	4145.38	4071.58	2990.36	13225.90
	2) Perlite	326.86	350.29	218.10	1623.79
	3) Site Contract Income				
	a) Explosives related	0.00	0.00	39.50	39.50
	b) Perlite related	19.76	70.22	24.20	513.95
	4) Un-allocable Income	9.94	12.98	12.57	75.97
	TOTAL	4501.94	4505.07	3284.73	15479.11
	Less: Inter Segment Sales				
	1) Explosives	0	0	0	0
	2) Perlite				-
	3) Site Contract Income				-
	a) Explosives related				
	b) Perlite related				
	Net Sales/Income from Operations	4501.94	4505.07	3284.73	15479.11
2	Segment Result before Tax and Interest				
	1) Explosives	228.48	238.44	203.13	730.34
	2) Perlite	(1.44)	(69.17)	(35.80)	74.32
	3) Site Contract Income				
	a) Explosives related	0	0	10.68	10.68
	b) Perlite related	17.80	80.76	15.36	145.08
	Total	244.84	250.03	193.37	960.42
	Less:(i) Interest	52.12	47.51	30.47	144.89
	Add :(i) Un-allocable Income	9.94	12.98	12.57	75.97
	Total Profit before tax	202.66	215.50	175.47	891.50
3	*Capital Employed	3437.58	3397.27	2950.33	3397.27

*Note:- The amount of capital employed represents the difference between the Assets and Liabilities of the Company, as it is not practicable to identify the Assets and Liabilities in respect of the above three segments.

for KELTECH ENERGIES LIMITED

Managing Director

Place : Bangalore
Date : 25th July,2014